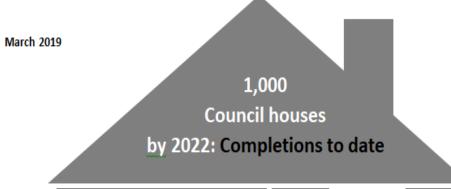
Capital Ambition Update TTD (Council Homes)

Deliver 2,000 new Council homes, 1,000 by May 2022

Scheme	Number (within 5	Pipeline	In Planning	Planning approved	Procurement stage (out to	On site	complete (total to date)	Total
Other new Build	400	1216	41	97	16	8		1378
Cardiff Living	300	286	14	128		151	20	599
Buying Property from the market	100					1	37	38
Package Deals	100	10	49			30		89
Converting buildings	50						8	8
Meanwhile use of land	50					13		13
Total	1000	1512	104	225	16	203	65	2125
							2125	
AST UPDATED: MARCH 2019								

APPENDIX B

Commentary 12 sites in pipeline, Maelfa ILU in planning, 2 sites with planning, Greenfarm is on site, 16 units at Caldicot Road are with Procurement. 6 On site: B&C, W, LD, WH, TN & S&W. 1 Complete= TTM. 3 with planning yet to start B LR & H, 3 Phase 2 sites have planning= Llanrumney (28), Rumney (65) & Howardian (9). Croft St in for planning (1 offer accepted & with Legal) 1 site in scope (YPH), Walters building in planning, 30 units at Courtney Road -now on site 8 complete units at 150 John Kane Court PDSA (13) On site



Delivery Route		On site	Complete	Target	
	Additional new build	8		400	
C MAN	Cardiff Living	151	20	300	
£	Open Market buy-backs	1	37	100	
£	Developer package deals	30		100	
	Convert buildings to Council homes		8	50	
X	Meanwhile use of land	13		50	
TOTAL		203	65	1,000	

