







| Capital Ambition Update TTD (Council Homes) | | | | | | | | |
|--|--------------------------------|----------|-------------|-------------------|--------------------------------------|---------|--------------------------|--------|
| Deliver 2,000 new Council homes, 1,000 by May 2022 | | | | | | | | |
| Scheme | Target Number (within 5 years) | Pipeline | In Planning | Planning approved | At Procurement stage (out to tender) | On site | complete (total to date) | Totals |
| Other new Build | 400 | 1216 | 41 | 97 | 16 | 8 | | 1378 |
| Cardiff Living | 300 | 286 | 14 | 128 | | 151 | 20 | 599 |
| Buying Property from the market | 100 | | | | | 1 | 37 | 38 |
| Package Deals | 100 | 10 | 49 | | | 30 | | 89 |
| Converting buildings | 50 | | | | | | 8 | 8 |
| Meanwhile use of land | 50 | | | | | 13 | | 13 |
| Total | 1000 | 1512 | 104 | 225 | 16 | 203 | 65 | 2125 |
| | | | | | | | 2125 | |
| LAST UPDATED: MARCH 2019 | | | | | | | | |

APPENDIX B

| Commentary |
|--|
| 12 sites in pipeline, Maelfa ILU in planning, 2 sites with planning, Greenfarm is on site, 16 units at Caldicot Road are with Procurement. |
| 6 On site: B&C, W, LD, WH, TN & S&W. 1 Complete= TTM. 3 with planning get to start B LR & H, 3 Phase 2 sites have planning= Llanrumney (28), Rumney (65) & Howardian (9). Croft St in for planning |
| (1 offer accepted & with Legal) |
| 1 site in scope (YPH), Walters building in planning, 30 units at Courtney Road -now on site |
| 8 complete units at 150 John Kane Court |
| PDSA (13) On site |

March 2019

**1,000
Council houses
by 2022: Completions to date**

| Delivery Route | | On site | Complete | Target |
|---|------------------------------------|------------|-----------|--------------|
|  | Additional new build | 8 | | 400 |
|  | Cardiff Living | 151 | 20 | 300 |
|  | Open Market buy-backs | 1 | 37 | 100 |
|  | Developer package deals | 30 | | 100 |
|  | Convert buildings to Council homes | | 8 | 50 |
|  | Meanwhile use of land | 13 | | 50 |
| TOTAL | | 203 | 65 | 1,000 |

